

Northwind Traders
Work Order Cost Analysis Report

Date Range: March 31, 2008 - April 1, 2008
-Item-: All
Tuesday, April 01, 2008

Trx Date	Oper	WC	Operation Description	Component	Qty/Hours Planned	Qty/Hours Actual	Qty/Hours Variance	Material Planned	Material Actual	Labor Planned	Labor Actual	Overhead Planned	Overhead Actual	Total Planned	Total Actual	Cost Variance
4065 Bike - Super Pro light																
03/31/2008	0			Handle	23.00	12.00	11.00	46.00	24.00	0.00	0.00	0.00	0.00	46.00	24.00	22.00
03/31/2008	0			Frame	23.00	6.00	17.00	253.00	66.00	0.00	0.00	0.00	0.00	253.00	66.00	187.00
03/31/2008	0			Wheel	46.00	12.00	34.00	78.20	20.40	0.00	0.00	0.00	0.00	78.20	20.40	57.80
03/31/2008	0			Brakes-Front	23.00	6.00	17.00	25.30	6.60	0.00	0.00	0.00	0.00	25.30	6.60	18.70
03/31/2008	0			Brakes-rear	23.00	6.00	17.00	38.10	10.20	0.00	0.00	0.00	0.00	38.10	10.20	28.90
03/31/2008	10	KIT	Kit Material		0.30	2.00	(1.70)	0.00	0.00	3.00	20.00	4.50	30.00	7.50	50.00	(42.50)
03/31/2008	15	PAINT	Painting Frame		6.90	3.00	3.90	0.00	0.00	69.00	30.00	103.50	45.00	172.50	75.00	97.50
03/31/2008	20	ASSY	Frame Assembly		4.60	0.00	4.60	0.00	0.00	46.00	0.00	69.00	0.00	115.00	0.00	115.00
03/31/2008	40	FINAL ASSY	Final Assembly		6.90	1.00	5.90	0.00	0.00	82.80	12.00	103.50	15.00	186.30	27.00	159.30
Total		WIP Removed : 2936.97	WIP Remaining : (2657.77)		156.70	48.00	108.70	441.60	127.20	200.80	62.00	280.50	90.00	922.90	279.20	643.70
4067 Bike - Super Pro light																
03/31/2008	0			Handle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03/31/2008	0			Frame	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03/31/2008	0			Wheel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03/31/2008	0			Brakes-Front	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03/31/2008	0			Brakes-rear	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03/31/2008	10	KIT	Kit Material		0.30	0.00	0.30	0.00	0.00	3.00	0.00	4.50	0.00	7.50	0.00	7.50
03/31/2008	15	PAINT	Painting Frame		1.50	0.00	1.50	0.00	0.00	15.00	0.00	22.50	0.00	37.50	0.00	37.50
03/31/2008	20	ASSY	Frame Assembly		1.00	0.00	1.00	0.00	0.00	10.00	0.00	15.00	0.00	25.00	0.00	25.00
03/31/2008	40	FINAL ASSY	Final Assembly		1.50	0.00	1.50	0.00	0.00	18.00	0.00	22.50	0.00	40.50	0.00	40.50
Total		WIP Removed : 0.00	WIP Remaining : 0.00		4.30	0.00	4.30	0.00	0.00	46.00	0.00	64.50	0.00	110.50	0.00	110.50
4068 Bike - Super Pro light																
04/01/2008	0			Handle	5.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
04/01/2008	0			Frame	5.00	0.00	5.00	55.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
04/01/2008	0			Wheel	10.00	0.00	10.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00
04/01/2008	0			Brakes-Front	5.00	0.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.50
04/01/2008	0			Brakes-rear	5.00	0.00	5.00	8.50	0.00	0.00	0.00	0.00	0.00	8.50	0.00	8.50
04/01/2008	10	KIT	Kit Material		0.30	0.00	0.30	0.00	0.00	3.00	0.00	4.50	0.00	7.50	0.00	7.50
04/01/2008	15	PAINT	Painting Frame		1.50	0.00	1.50	0.00	0.00	15.00	0.00	22.50	0.00	37.50	0.00	37.50
04/01/2008	20	ASSY	Frame Assembly		1.00	0.00	1.00	0.00	0.00	10.00	0.00	15.00	0.00	25.00	0.00	25.00
04/01/2008	40	FINAL ASSY	Final Assembly		1.50	0.00	1.50	0.00	0.00	18.00	0.00	22.50	0.00	40.50	0.00	40.50
Total		WIP Removed : 0.00	WIP Remaining : 0.00		34.30	0.00	34.30	96.00	0.00	46.00	0.00	64.50	0.00	206.50	0.00	206.50
4069 Bike - Super Pro light																
04/01/2008	0			Handle	2.00	0.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
04/01/2008	0			Frame	2.00	0.00	2.00	22.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
04/01/2008	0			Wheel	4.00	0.00	4.00	6.80	0.00	0.00	0.00	0.00	0.00	6.80	0.00	6.80
04/01/2008	0			Brakes-Front	2.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	0.00	2.20	0.00	2.20
04/01/2008	0			Brakes-rear	2.00	0.00	2.00	3.40	0.00	0.00	0.00	0.00	0.00	3.40	0.00	3.40
04/01/2008	10	KIT	Kit Material		0.30	0.00	0.30	0.00	0.00	3.00	0.00	4.50	0.00	7.50	0.00	7.50
04/01/2008	15	PAINT	Painting Frame		0.60	0.00	0.60	0.00	0.00	6.00	0.00	9.00	0.00	15.00	0.00	15.00
04/01/2008	20	ASSY	Frame Assembly		0.40	0.00	0.40	0.00	0.00	4.00	0.00	6.00	0.00	10.00	0.00	10.00
04/01/2008	40	FINAL ASSY	Final Assembly		0.60	0.00	0.60	0.00	0.00	7.20	0.00	9.00	0.00	16.20	0.00	16.20
Total		WIP Removed : 0.00	WIP Remaining : 0.00		13.90	0.00	13.90	38.40	0.00	20.20	0.00	28.50	0.00	87.10	0.00	87.10
4070 Bike - Super Pro light																
04/01/2008	0			Handle	3.00	0.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
04/01/2008	0			Frame	3.00	0.00	3.00	33.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	33.00
04/01/2008	0			Wheel	6.00	0.00	6.00	10.20	0.00	0.00	0.00	0.00	0.00	10.20	0.00	10.20
04/01/2008	0			Brakes-Front	3.00	0.00	3.00	3.30	0.00	0.00	0.00	0.00	0.00	3.30	0.00	3.30
04/01/2008	0			Brakes-rear	3.00	0.00	3.00	5.10	0.00	0.00	0.00	0.00	0.00	5.10	0.00	5.10
04/01/2008	10	KIT	Kit Material		0.30	0.00	0.30	0.00	0.00	3.00	0.00	4.50	0.00	7.50	0.00	7.50
04/01/2008	15	PAINT	Painting Frame		0.90	0.00	0.90	0.00	0.00	9.00	0.00	13.50	0.00	22.50	0.00	22.50
04/01/2008	20	ASSY	Frame Assembly		0.60	0.00	0.60	0.00	0.00	6.00	0.00	9.00	0.00	15.00	0.00	15.00
04/01/2008	40	FINAL ASSY	Final Assembly		0.90	0.00	0.90	0.00	0.00	10.80	0.00	13.50	0.00	24.30	0.00	24.30
Total		WIP Removed : 0.00	WIP Remaining : 0.00		20.70	0.00	20.70	57.60	0.00	28.80	0.00	40.50	0.00	126.90	0.00	126.90